

## SCR JD Summer Report 2023

### Activities 2023

- JD tournament at Bullneck Lake. Small group but had a lot of fun!! Ask the kids about the relay races!!

### Funds

- Attached is Income/Expense report for the year thus far (click on it for full view)

### Plans for Next Year

- I really would like to get in touch with someone from every site around the region. I am looking for new (and old) families whose kids are interested in skiing, but maybe not competitions just yet?? Those families whose kids are just learning to ski on two skis, or maybe just learning to slalom, but have access to a place to ski. I want to make sure I have their contact information so that they are getting our newsletters and information that we are sending out to our junior families.
- Would like to get some grassroots clinics planned in different parts of the region, but need help doing this!!
- Bennett's has agreed to host SCR JD ski week again June 3-7 and 10-14.
- JD tournament location?? Add a clinic the couple of days before?
- Jr. US Open at San Marcos River Ranch end of June?? As National chair and Regional chair of JD, I want to use the National JD committee to help promote this event and get applicant numbers up!

2023 SCR JD Budget

<b>BEGINNING 2023 BALANCE</b>	\$9,651.02		
<b>INCOME</b>	<b>Projected</b>	<b>Actual</b>	
Annual Fund from SCR	\$3,000.00	\$3,000.00	
Raffle (team)	\$1,600.00		\$100/select team member (16)
Raffle (general, at regionals)	\$1,500.00		
Friends of JD Fund (bib sponsor)	\$675.00		
Friends of JD Fund (corporate sponsors)	\$3,500.00	\$2,500.00	Anchor point Financial- \$1000 SASA- \$500 Bullneck Lake-0 \$1000
Deposits on ski camp	\$0.00		
Individual Donations	\$500.00	\$3,250.00	\$2500 Wentz Family, \$750 Lindsay in honor of Jody Hooten
New Fundraisers??	\$1,500.00		
JD Tourn and Clinic	\$4,500.00	\$0.00	Entry fees for tourn/clinic- handled by Bullneck this year
<b>TOTAL INCOME</b>	<b>\$12,275.00</b>		
<b>EXPENSES</b>			
Select Team item	\$3,200.00	\$2,285.00	16 rainjackets
Raffle tickets and prizes	\$1,000.00		raffle payout
Kay Nichols "You Can Do It" Clinics	\$500.00		For any lake/ group willing to host (if we do this)
JD Tournament	\$1,000.00		food and entertainment- covered by Bullneck
JD Tournament Awards	\$700.00	\$766.86	chk how many medals are left over
JD Tournament Other Costs	\$2,500.00	\$0.00	Gas, boats, ice, portopotty- covered by Bullneck
JD Tournament sanction fee	\$310.00	\$330.00	
JD t-shirts	\$600.00	\$1,139.94	
Regionals Awards	\$500.00		SMRR covered awards for 2021 and 2022 need to work with LOC who hosts Regionals
National AWSA Awards	\$700.00	\$425.00	Most Improved awards
Team Bibs	\$850.00	\$560.00	national jd paying for allstar bibs and only 16 for select team due to low #s at JD
Nationals Party	\$0.00	\$0.00	not paying for SCR jr tickets at nationals
Goodies (hats, etc)	\$200.00		
Banner for sponsors	\$100.00	\$47.50	lauren pd for via Canva
Other	\$100.00		