

South Central Region					
Proposed Annual Budget					
For the year ending December 31, 2024					
Revenue:				Totals	Actual '23
			Sanction Fees	3500	3568.8
			2023 Head Tax	6500	6349.3
			Total Revenue (A):	\$ 10,000.00	9918.1
Expenses:			AWARDS (Regional Driver, Scorer, Judge Award):	200	153.51
			AWSA Awards support:	300	300
			SCR Awards support:	120	102.84
			Bank charges (stop Payment)& credit card fees:	0	0
			(Web Domain; web site) Computer supplies & services:	200	129.9
			Misc:	80	0
			Fundraising expense:	0	0
			(SCR MidWinter Meeting Room) General event expenses:	300	280.37
			Technology Stipend for council meetings:	200	100
			Insurance:	0	0
			Council Contribution to JD Fund	1500	3000
			Council Contribution to Collegiate Fund	1500	1000
			License & permits:	0	0
zoom meetings are exempt from stipend payment			(Dir/Comm member stipend \$600/meeting) Meeting & committee expenses:	5100	4500
			Social M, Seeding, Treasurer stipend (\$300 each):	900	300
			National Tournament WebCast	700	0
			Officials supplies:	0	0
			(Lunch for Mid Winter) Other:	300	0
			EVP SCR Printing, and Postage	300	0
			Memorial Funds	0	0
			2023 Regional Tournament Damages	0	0
			Donor restricted expenses (Indicate fund):	0	0
			Total Expenses (B):	\$ 11,700.00	9866.62
			Revenues (A):	\$ 10,000.00	9918.1
			Expenses (B):	\$ 11,700.00	9866.62
			Net income (loss) A-B:	\$ (1,700.00)	
			Beginning net assets (C):	\$ 21,184.72	
			Net income (loss) A-B:	\$ (1,700.00)	
			Ending net assets (D):	\$19,484.72	21184.72
NET ASSETS					