

South Central Region**Proposed Annual Budget****For the year ending December 31, 2022**

	<u>Totals</u>		
Revenue:			
Auctions / Raffles / Clothing:	0		
Donations / Contributions:	0		
Event income:	0		
Interest income:	0		
Junior development:	0		
Miscellaneous income:	0		
Regional dues:	0		85
Sponsorships:	0		465
Team donations:	0		437.5
Team revenue:	0		90
USA Water Ski Grant:	0		157.5
Other (see below):	0		302.5
Sanction Fees	3000		37.5
2023 Head Tax	3700		105
			25
Total Revenue (A):	\$ 6,700.00	\$	1,705.00
			682
Expenses:		\$	2,728.00
AWARDS (Regional Driver, Scorer, Judge Award):	300		
AWSA Awards support:	300		
Bank charges (stop Payment)& credit card fees:	0		
(Web Domain; web site) Computer supplies & services:	200		
Misc:	0		
Fundraising expense:	0		
(SCR MidWinter Meeting Room) General event expenses:	250		
Technology Stipend for council meetings:	200		
Insurance:	0		
Council Contribution to JD Fund	3000		
Council Contribution to Collegiate Fund	1000		

	License & permits:	0
zoom meetings are exempt from stipend payment	(Dir/Comm member stipend \$600/meeting) Meeting & committee expenses:	4800
	Social M, Seeding, Treasurer stipend (\$300 each):	900
	National Tournament WebCast	500
	Officials supplies:	0
	(Lunch for Mid Winter) Other:	0
	EVP SCR Printing	50
	Memorial Funds	0
	2023 Regional Tournament Damages	0
	Donor restricted expenses (Indicate fund):	0

Total Expenses (B): \$ 11,500.00

Revenues (A): 6700

Expenses (B): 11500

Net income (loss) A-B: \$ (4,800.00)

Beginning net assets (C): \$ 20,852.87

Net income (loss) A-B: \$ (4,800.00)

Ending net assets (D): \$16,052.87

NET ASSETS

2022
head count
2023